

STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
TIPTON COUNTY SUMMARY SHEET

| Description | <u>2009-2010</u> | <u>2010-2011</u> | <u>2011-2012</u> |
|---|---------------------|----------------------|----------------------|
| Schedule A-1 and A-2 - State Tax Collections | \$5,427,700 | \$6,661,700 | \$6,908,200 |
| Schedule B - K-12 Education | 56,738,900 | 58,126,200 | 58,320,100 |
| Schedule C - Health and Social Services | 20,641,800 | 26,133,700 | 32,608,700 |
| Schedule D - Law, Safety and Corrections | 3,811,000 | 4,364,800 | 4,158,100 |
| Schedule E - Recreation, Tourism and Preservation | 1,259,600 | 1,542,500 | 1,688,000 |
| Schedule F - Economic Development and Higher Education | 5,145,800 | 5,802,900 | 5,484,700 |
| Schedule G - Capital Outlay | - | - | - |
| Schedule H - Transportation | 1,457,100 | 1,615,000 | 1,494,500 |
| Total | <u>\$94,481,900</u> | <u>\$104,246,800</u> | <u>\$110,662,300</u> |

| |
|---|
| <p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF TIPTON COUNTY</p> |
|---|

| <u>2010-2011 City Taxes</u> | <u>Atoka</u> | <u>Brighton</u> | <u>Burlison</u> | <u>Covington</u> | <u>Garland</u> | <u>Gilt Edge</u> | <u>Mason</u> | <u>Munford</u> |
|---------------------------------|------------------|------------------|-----------------|--------------------|-----------------|------------------|------------------|------------------|
| Gas and Motor Fuel | \$246,900 | \$77,700 | \$13,400 | \$249,500 | \$9,700 | \$14,400 | \$41,300 | \$171,200 |
| Income | 6,900 | 2,200 | 800 | 31,500 | 200 | 1,400 | 800 | 10,300 |
| Beer | 4,400 | 1,400 | 200 | 4,400 | 200 | 300 | 700 | 3,000 |
| TVA Replacement | 94,600 | 29,700 | 5,100 | 95,200 | 3,700 | 5,500 | 15,800 | 65,300 |
| Sales | 554,500 | 174,500 | 30,000 | 560,100 | 21,700 | 32,400 | 92,700 | 384,300 |
| Mixed Drink | 9,600 | - | - | 19,700 | - | - | - | 500 |
| Excise | 500 | - | - | 14,300 | - | - | - | - |
| Telecom | 700 | 200 | - | 700 | - | - | 100 | 500 |
| Business | - | 18,600 | - | 220,400 | - | - | 2,500 | - |
| 2010-2011 Total | \$918,100 | \$304,300 | \$49,500 | \$1,195,800 | \$35,500 | \$54,000 | \$153,900 | \$635,100 |
| Proj. 2011-2012 | \$952,100 | \$315,600 | \$51,300 | \$1,240,000 | \$36,800 | \$56,000 | \$159,600 | \$658,600 |

| <u>2010-2011 County Taxes</u> | <u>Tipton County</u> | | |
|-----------------------------------|--------------------------|------------------|--------------------|
| Gas and Motor Fuel | \$1,961,700 | | |
| Severance | - | | |
| Mixed Drink | - | | |
| Income | 78,200 | Total County | \$3,316,000 |
| Beer | 18,700 | Total City | <u>\$3,345,700</u> |
| Alcoholic Beverage | 75,500 | 2010-2011 Total: | <u>\$6,661,700</u> |
| TVA Replacement | 769,600 | | |
| Excise | 30,500 | | |
| Telecom | 6,000 | Total County | \$3,438,700 |
| Business | 375,700 | Total City | <u>\$3,469,500</u> |
| 2010-2011 Total | \$3,316,000 | Projected | |
| Proj. 2011-2012 Total | \$3,438,700 | 2011-2012 Total: | <u>\$6,908,200</u> |

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|---|
| <p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF TIPTON COUNTY</p> |
|---|

| <u>2009-2010 City Taxes</u> | <u>Atoka</u> | <u>Brighton</u> | <u>Burlison</u> | <u>Covington</u> | <u>Garland</u> | <u>Gilt Edge</u> | <u>Mason</u> | <u>Munford</u> |
|---------------------------------|------------------|------------------|-----------------|------------------|-----------------|------------------|------------------|------------------|
| Gas and Motor Fuel | \$231,400 | \$75,400 | \$13,000 | \$65,300 | \$9,400 | \$14,000 | \$40,100 | \$166,100 |
| Income | 5,800 | 3,000 | 200 | 44,100 | 500 | 900 | 1,700 | 17,000 |
| Beer | 4,000 | 1,300 | 200 | - | 200 | 200 | 700 | 2,900 |
| TVA Replacement | 89,000 | 29,000 | 5,000 | - | 3,600 | 5,400 | 15,400 | 63,900 |
| Sales | 514,900 | 167,800 | 28,800 | 135,500 | 20,900 | 31,100 | 89,100 | 369,600 |
| Mixed Drinks | 9,100 | - | - | 4,400 | - | - | - | 5,900 |
| Excise | 300 | - | - | - | - | - | - | - |
| Telecom | 700 | 200 | - | 200 | - | - | 100 | 6,400 |
| Business | - | 2,900 | - | - | - | - | 2,200 | - |
| 2009-2010 Total | \$855,200 | \$279,600 | \$47,200 | \$249,500 | \$34,600 | \$51,600 | \$149,300 | \$631,800 |

| <u>2009-2010 County Taxes</u> | <u>Tipton County</u> | | |
|-----------------------------------|---------------------------|------------------|--------------------|
| Gas and Motor Fuel | \$1,899,500 | | |
| Severance | - | | |
| Mixed Drink | - | | |
| Income | 148,900 | Total County | \$3,129,000 |
| Beer | 17,800 | Total City | \$2,298,700 |
| Alcoholic Beverage | 72,400 | | |
| TVA Replacement | 752,000 | 2009-2010 Total: | <u>\$5,427,700</u> |
| Excise | 33,800 | | |
| Telecom | 6,200 | | |
| Business | 198,500 | | |
| 2009-2010 Total | <u>\$3,129,000</u> | | |

*Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.

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| <p align="center">K-12 EDUCATION APPROPRIATIONS OF TIPTON COUNTY</p> |
|---|

| Description | 2009-2010 | 2010-2011 | 2011-2012 |
|--|---------------------|---------------------|---------------------|
| Basic Education Program (State & ARRA) | \$55,191,000 | \$56,589,000 | \$56,414,000 |
| Career Ladder | 421,200 | 389,600 | 374,100 |
| Child Nutrition Program | 62,200 | 61,500 | 61,500 |
| Coordinated School Health Program | - | - | 130,000 |
| Driver Education | 4,300 | 5,800 | 5,000 |
| Early Childhood Education | 989,400 | 1,022,400 | 1,022,400 |
| Extended Contract | - | - | 127,200 |
| Family Resource Centers | - | - | 58,700 |
| Safe Schools | 26,900 | - | 69,300 |
| TN Early Intervention Services | 43,900 | 57,900 | 57,900 |
| Total | \$56,738,900 | \$58,126,200 | \$58,320,100 |

| |
|---|
| HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF TIPTON COUNTY |
|---|

| State Agency Benefit | 2009-2010 | 2010-2011 | 2011-2012 |
|--|---------------------|---------------------|---------------------|
| CHILDREN'S SERVICES | | | |
| Adoption Services | \$189,200 | \$175,100 | \$183,500 |
| Child & Family Management | 474,000 | 441,700 | 482,000 |
| Custody Services | 114,100 | 116,100 | 116,100 |
| Family Support Services | 206,500 | 383,100 | 383,100 |
| Needs Assessment | 25,500 | 28,800 | 28,800 |
| COMMISSION ON AGING | | | |
| Guardianship Program | - | - | 2,500 |
| Home and Community Based Services | 27,500 | 22,800 | 25,000 |
| Senior Citizens Centers | 36,000 | 36,000 | 36,000 |
| COMMISSION ON CHILDREN AND YOUTH | | | |
| CASA | 15,000 | 15,000 | 15,000 |
| Juvenile Justice Programs | 9,000 | 20,800 | 20,800 |
| COVER TENNESSEE | | | |
| AccessTN | 190,500 | 190,500 | 190,500 |
| CoverKids | 283,500 | 317,500 | 440,400 |
| CoverRx | 83,100 | 88,700 | 123,000 |
| CoverTN | 114,800 | 106,800 | 119,300 |
| FINANCE & ADMINISTRATION | | | |
| Electronic Health Initiative | 22,000 | 34,800 | 59,800 |
| HEALTH | | | |
| Health Services | 994,600 | 1,009,600 | 1,054,800 |
| Laboratory Services | 66,300 | 66,500 | 65,800 |
| Licensure & Regulation | 139,300 | 182,300 | 178,200 |
| Office of Policy, Planning, and Assessment | 27,400 | 42,600 | 41,400 |
| HUMAN SERVICES | | | |
| Child Care Benefits | 202,700 | 134,000 | 130,800 |
| Child Support | 96,900 | 165,800 | 165,700 |
| Community Services | 19,700 | 16,300 | 15,000 |
| Family Assistance Services | 440,500 | 608,300 | 583,800 |
| Field Operations | 159,700 | 159,900 | 164,700 |
| Temporary Cash Assistance | 51,500 | 204,000 | 200,900 |
| Vocational Rehabilitation | 35,400 | 46,800 | 61,500 |
| INTELLECTUAL & DEVELOPMENTAL DISABILITIES | | | |
| Intellectual and Developmental Disabilities | 734,700 | 101,000 | 84,500 |
| West TN Regional Office | 35,300 | 68,900 | 60,900 |
| West TN Resource Center | 23,100 | - | 6,100 |
| MENTAL HEALTH | | | |
| Alcohol and Drug Treatment and Prevention Services | - | 224,100 | - |
| Mental Health | 860,800 | 1,122,200 | 1,050,000 |
| TENNCARE | | | |
| Intellectual Disabilities Services | 2,208,600 | 2,399,300 | 2,890,000 |
| Medical Services | 10,146,400 | 13,136,600 | 18,222,100 |
| Medicare Services | 1,585,200 | 2,292,800 | 2,779,700 |
| Supplemental Payments | 868,100 | 2,020,200 | 2,461,400 |
| TENNESSEE TAX REBATE PROGRAM | 154,900 | 154,800 | 165,600 |
| Total | \$20,641,800 | \$26,133,700 | \$32,608,700 |

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF TIPTON COUNTY**

| State Agency Benefit | 2009-2010 | 2010-2011 | 2011-2012 |
|--|--------------------|--------------------|--------------------|
| COMMERCE & INSURANCE | | | |
| 911 Emergency Communications | \$314,000 | \$589,200 | \$387,700 |
| Fire and Codes Enforcement Academy | 32,800 | 39,600 | 37,500 |
| Firefighters' Pay Supplement | 12,000 | 11,400 | 13,800 |
| Law Enforcement Training Academy | 20,900 | 16,900 | 16,900 |
| Police Pay Supplement | 64,800 | 67,600 | 69,700 |
| CORRECTION | | | |
| State Prosecutions | 301,500 | 367,700 | 330,300 |
| COURT SYSTEM | | | |
| Appellate and Trial Courts | 541,400 | 538,000 | 543,500 |
| Civil Legal Representation | 24,100 | 23,700 | 23,700 |
| Indigent Defendant's Counsel | 103,400 | 114,700 | 124,700 |
| CRIMINAL INJURIES COMPENSATION FUND | 72,400 | 54,900 | 71,900 |
| DISTRICT ATTORNEYS GENERAL | | | |
| District Attorneys General | 580,500 | 547,000 | 555,000 |
| FINANCE & ADMINISTRATION | | | |
| Governor's Meth Initiative Grants | 35,000 | 35,000 | 35,000 |
| MILITARY | | | |
| Armories Maintenance | 12,100 | 15,000 | 15,000 |
| Armories Utilities | 4,300 | 15,000 | 15,000 |
| Tennessee Army National Guard | - | 1,000 | 1,000 |
| PROBATION & PAROLE | | | |
| Adult Field Services | 363,100 | 365,800 | 409,900 |
| Community Correction Programs | 74,900 | 77,400 | 77,400 |
| PUBLIC DEFENDERS | 436,400 | 450,200 | 466,000 |
| SAFETY | | | |
| Driver Control | 22,700 | 102,000 | 106,200 |
| Law Enforcement | 607,700 | 744,600 | 684,400 |
| TENNESSEE BUREAU OF INVESTIGATIONS | | | |
| Criminal Investigations | 187,000 | 188,100 | 173,500 |
| Total | \$3,811,000 | \$4,364,800 | \$4,158,100 |

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF TIPTON COUNTY**

| State Agency Benefit | 2009-2010 | 2010-2011 | 2011-2012 |
|----------------------------------|--------------------|--------------------|--------------------|
| ENVIRONMENT & CONSERVATION | | | |
| Conservation | \$20,000 | \$81,100 | \$81,100 |
| Environment | 790,700 | 974,000 | 986,700 |
| West Tennessee River Authority | 131,300 | 218,900 | 218,900 |
| SECRETARY OF STATE | | | |
| Regional Libraries | 3,700 | 3,700 | 3,700 |
| TENNESSEE ARTS COMMISSION GRANTS | 37,600 | 2,800 | 1,200 |
| TOURIST DEVELOPMENT | | | |
| Tourist Development | - | - | 8,000 |
| WILDLIFE RESOURCES | 276,300 | 262,000 | 388,400 |
| Total | \$1,259,600 | \$1,542,500 | \$1,688,000 |

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| <p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF TIPTON COUNTY</p> |
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| <u>State Agency Benefit</u> | <u>2009-2010</u> | <u>2010-2011</u> | <u>2011-2012</u> |
|---|--------------------|--------------------|--------------------|
| AGRICULTURE | | | |
| Agricultural Enhancement Program | \$72,300 | \$110,600 | \$144,100 |
| Agricultural Resources Conservation Fund | 30,000 | 60,000 | 60,000 |
| Soil Conservation Districts | 3,900 | 3,900 | 3,900 |
| ECONOMIC & COMMUNITY DEVELOPMENT | | | |
| Community Development | 63,700 | 72,700 | 65,800 |
| Development District Grants | 8,700 | 8,700 | 8,700 |
| FastTrack Development Program | 27,900 | - | - |
| HIGHER EDUCATION | | | |
| Dyersburg State CC | 1,943,800 | 2,388,300 | 2,174,900 |
| Tennessee Technology Centers | 1,053,300 | 1,154,000 | 1,014,600 |
| UT Agricultural Extension Service | 120,600 | 136,400 | 122,700 |
| UT County Technical Assistance Service | 1,000 | 1,000 | 900 |
| UT Family Medicine | 1,601,900 | 1,614,200 | 1,620,100 |
| UT Institute for Public Service | 22,800 | 21,800 | 19,400 |
| UT Municipal Technical Advisory Service | 19,900 | 20,800 | 18,300 |
| LABOR & WORKFORCE DEVELOPMENT | | | |
| Adult Basic Education | 23,300 | 35,600 | 34,900 |
| Labor Standards | 8,600 | 11,000 | 11,000 |
| TOSHA | 33,300 | 44,500 | 44,500 |
| Workers' Compensation | 110,800 | 119,400 | 140,900 |
| Total | \$5,145,800 | \$5,802,900 | \$5,484,700 |

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| <p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF TIPTON COUNTY</p> |
|--|

| <u>State Agency Local</u> | <u>2009-2010</u> | <u>2010-2011</u> | <u>2011-2012</u> |
|-------------------------------------|--------------------|--------------------|--------------------|
| TRANSPORTATION | | | |
| Bridge Replacement - State Grants | \$134,400 | \$220,400 | \$198,200 |
| Highway Betterments and Maintenance | 1,068,600 | 1,140,500 | 1,026,500 |
| Safe Growth Grants | 37,200 | 37,200 | 52,800 |
| State Aid | 216,900 | 216,900 | 217,000 |
| Total | \$1,457,100 | \$1,615,000 | \$1,494,500 |